

**Communities & Resources  
Head of Culture & Leisure Services**

**ANNEX D**

(B) Charges determined by Committee

\*VAT inclusive

Income Source	Charges 2014/15 (from April 2014) £	Charges 2015/16 (from April 2015) £	Operative Date of Latest Notified Charge	Basis of Increase
<b>My Place (all charges are for 1hr unless stated otherwise)</b>				
<b>Charges for Community Organisations and Non Profit Organisations</b>				
<b>Off Peak (Mon - Fri 9am - 6pm)</b>				
Performance Hall	18.40	18.60	01/04/15	I/N
Performance hall with staging, sound and lighting - 4hrs	92.00	93.00	01/04/15	I/N
Music Studio - 4hrs	40.80 *	41.20 *	01/04/15	I
Technician	18.40	18.60	01/04/15	I/N
Games Room	15.30	15.50	01/04/15	I/N
Art Room	9.20	9.30	01/04/15	I/N
Health Room	7.10	7.20	01/04/15	I/N
IAG Room	7.10	7.20	01/04/15	I/N
Counselling Room	7.10	7.20	01/04/15	I/N
Large Meeting Room	12.30	12.50	01/04/15	I/N
Small Meeting Room	8.20	8.30	01/04/15	I/N
Bike Workshop	12.20	12.40	01/04/15	I/N
IT Hub - reservation fee per computer	0.00	0.00	01/04/13	
N.B The above room hire charges are maximum charges that are to be applied. Managers will have the discretion to negotiate lower charges per hour/session if a hirer commits to a long term hire, with such discounts to be agreed by the Head of Service.				

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving

**Communities & Resources  
Head of Culture & Leisure Services**

**ANNEX D**

(B) Charges determined by Committee

\*VAT inclusive

Income Source	Charges 2014/15 (from April 2014) £	Charges 2015/16 (from April 2015) £	Operative Date of Latest Notified Charge	Basis of Increase
<b>My Place (all charges are for 1hr unless stated otherwise)</b>				
<b>Charges for Community Organisations and Non Profit Organisations</b>				
<b>Peak (Mon - Fri after 6pm and at weekends)</b>				
Performance Hall	22.50	23.00	01/04/15	I/N
Party Bookings - (Weekend)	31.60	32.00	01/04/15	I/N
Performance hall with staging, sound and lighting - 4hrs	133.00	135.00	01/04/15	I/N
Music Studio - 4hrs	51.00 *	52.00 *	01/04/15	I/N
Technician	18.40	18.60	01/04/15	I/N
Games Room	20.40	20.70	01/04/15	I/N
Art Room	12.20	12.40	01/04/15	I/N
Health Room	9.20	9.30	01/04/15	I/N
IAG Room	9.20	9.30	01/04/15	I/N
Counselling Room	9.20	9.30	01/04/15	I/N
Large Meeting Room	15.30	15.50	01/04/15	I/N
Small Meeting Room	10.20	10.30	01/04/15	I
Bike Workshop	15.30	15.50	01/04/15	I/N
IT Hub - reservation fee per computer	0.00	0.00	01/04/13	
N.B The above room hire charges are maximum charges that are to be applied. Managers will have the discretion to negotiate lower charges per hour/session if a hirer commits to a long term hire, with such discounts to be agreed by the Head of Service.				

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving

**Communities & Resources  
Head of Culture & Leisure Services**

**ANNEX D**

(B) Charges determined by Committee

\*VAT inclusive

Income Source	Charges 2014/15 (from April 2014) £	Charges 2015/16 (from April 2015) £	Operative Date of Latest Notified Charge	Basis of Increase
<b>My Place (all charges are for 1hr unless stated otherwise)</b>				
<b>Charges for Commercial Organisations</b>				
<b>Off Peak (Mon - Fri 9am - 6pm)</b>				
Performance Hall	30.60	31.00	01/04/15	I/N
Performance hall with staging, sound and lighting - 4hrs	164.00	165.50	01/04/15	I/N
Music Studio - 4hrs	61.20	62.00	01/04/15	I/N
Technician	25.50 *	28.00 *	01/04/15	I/N
Games Room	30.60	31.00	01/04/15	I/N
Art Room	20.40	20.60	01/04/15	I
Health Room	16.30	16.50	01/04/15	I/N
IAG Room	16.30	16.50	01/04/15	I/N
Counselling Room	16.30	16.50	01/04/15	I/N
Large Meeting Room	25.50	26.00	01/04/15	I/N
Small Meeting Room	20.40	20.60	01/04/15	I
Bike Workshop	25.50	26.00	01/04/15	I/N
IT Hub - reservation fee per computer	0.00	0.00	01/04/13	
N.B The above room hire charges are maximum charges that are to be applied. Managers will have the discretion to negotiate lower charges per hour/session if a hirer commits to a long term hire, with such discounts to be agreed by the Head of Service.				

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving

**Communities & Resources  
Head of Culture & Leisure Services**

**ANNEX D**

(B) Charges determined by Committee

\*VAT inclusive

Income Source	Charges 2014/15 (from April 2014) £	Charges 2015/16 (from April 2015) £	Operative Date of Latest Notified Charge	Basis of Increase
<b>My Place (all charges are for 1hr unless stated otherwise)</b>				
<b>Charges for Commercial Organisations</b>				
<b>Peak (Mon - Fri after 6pm and at weekends)</b>				
Performance Hall	40.80	41.20	01/04/15	I
Performance hall with staging, sound and lighting - 4hrs	245.00	250.00	01/04/15	I/N
Music Studio - 4hrs	81.60 *	82.50 *	01/04/15	I/N
Technician	25.50	28.00	01/04/15	I/N
Games Room	40.80	41.20	01/04/15	I
Art Room	25.50	25.80	01/04/15	I/N
Health Room	20.40	20.60	01/04/15	I
IAG Room	20.40	20.60	01/04/15	I
Counselling Room	20.40	20.60	01/04/15	I
Large Meeting Room	30.60	30.90	01/04/15	I
Small Meeting Room	22.50	23.00	01/04/15	I/N
Bike Workshop	30.60	31.00	01/04/15	I/N
IT Hub - reservation fee per computer	0.00	0.00	01/04/13	
N.B The above room hire charges are maximum charges that are to be applied. Managers will have the discretion to negotiate lower charges per hour/session if a hirer commits to a long term hire, with such discounts to be agreed by the Head of Service.				
<b>Additional Services at My place</b>				
Rigging - per person per hour	18.40	18.60	01/04/15	I/N
De-rigging - per person per hour	25.50	26.00	01/04/15	I/N

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving